

**OMAHA AIRPORT AUTHORITY
TRAFFIC STATISTICS
December 2003**

| | Month of December | | % Incr. (Decr.) | Year to Date | | | | % Incr. (Decr.) |
|-----------------------------------|-------------------|-------------------|-----------------------|--------------------|---------------|--------------------|---------------|-----------------------|
| | 2003 | 2002 | | 2003 | Share % | 2002 | Share % | |
| <u>PASSENGERS</u> | | | | | | | | |
| Enplaned | 153,592 | 161,166 | -4.7% | 1,838,900 | | 1,811,033 | | 1.5% |
| Deplaned | 151,246 | 154,586 | -2.2% | 1,828,290 | | 1,797,198 | | 1.7% |
| Total | <u>304,838</u> | <u>315,752</u> | <u>-3.5%</u> | <u>3,667,190</u> | | <u>3,608,231</u> | | <u>1.6%</u> |
| <u>MAIL (LBS.)</u> | | | | | | | | |
| Enplaned | 2,807,694 | 2,536,839 | 10.7% | 30,702,936 | | 35,017,032 | | -12.3% |
| Deplaned | 2,860,662 | 2,577,824 | 11.0% | 27,313,242 | | 30,197,162 | | -9.6% |
| Total | <u>5,668,356</u> | <u>5,114,663</u> | <u>10.8%</u> | <u>58,016,178</u> | | <u>65,214,194</u> | | <u>-11.0%</u> |
| <u>CARGO (LBS.)</u> | | | | | | | | |
| Enplaned | 6,414,942 | 5,736,032 | 11.8% | 77,019,403 | | 72,974,196 | | 5.5% |
| Deplaned | 5,593,995 | 5,182,246 | 7.9% | 61,301,373 | | 62,852,136 | | -2.5% |
| Total | <u>12,008,937</u> | <u>10,918,278</u> | <u>10.0%</u> | <u>138,320,776</u> | | <u>135,826,332</u> | | <u>1.8%</u> |
| <u>AIRCRAFT OPERATIONS</u> | | | | | | | | |
| General Aviation | 3,711 | 5,033 | -26.3% | 57,782 | 40.9% | 59,489 | 41.4% | -2.9% |
| Air Carrier | 3,420 | 3,819 | -10.4% | 42,444 | 30.0% | 46,517 | 32.4% | -8.8% |
| Air Taxi | 3,306 | 3,045 | 8.6% | 39,131 | 27.7% | 36,144 | 25.2% | 8.3% |
| Military | 128 | 93 | 37.6% | 2,049 | 1.4% | 1,560 | 1.1% | 31.3% |
| Total | <u>10,565</u> | <u>11,990</u> | <u>-11.9%</u> | <u>141,406</u> | <u>100.0%</u> | <u>143,710</u> | <u>100.0%</u> | <u>-1.6%</u> |
| <u>TOTAL PASSENGERS</u> | | | | | | | | |
| Air Wisconsin (United) (2) | - | - | -% | - | -% | 37,996 | 1.1% | -% |
| America West | 12,954 | 18,299 | -29.2% | 198,819 | 5.4% | 261,087 | 7.2% | -23.8% |
| American | 22,281 | 37,009 | -39.8% | 393,887 | 10.7% | 436,993 | 12.1% | -9.9% |
| American Eagle | 10,449 | 7,889 | 32.5% | 101,473 | 2.8% | 96,316 | 2.7% | 5.4% |
| Atlantic Southeast (Delta) | 3,565 | 3,658 | -2.5% | 37,844 | 1.0% | 33,348 | 0.9% | 13.5% |
| Chautauqua (AA) (8) | - | 3,731 | -% | 35,347 | 1.0% | 87,609 | 2.4% | -59.7% |
| ComAir (Delta) | 11,940 | 9,921 | 20.4% | 133,425 | 3.6% | 111,384 | 3.1% | 19.8% |
| Continental | 5,095 | 6,164 | -17.3% | 61,092 | 1.7% | 69,749 | 1.9% | -12.4% |
| Continental Express | 13,238 | 11,808 | 12.1% | 149,205 | 4.1% | 94,228 | 2.6% | 58.3% |
| Delta | 9,883 | 12,566 | -21.4% | 124,661 | 3.4% | 138,001 | 3.8% | -9.7% |
| Freedom (Am. West) (4) | 3,575 | 2,629 | 36.0% | 35,599 | 1.0% | 2,629 | 0.1% | 1254.1% |
| Frontier | 15,771 | 10,378 | 52.0% | 146,770 | 4.0% | 113,500 | 3.1% | 29.3% |
| Horizon (Frontier)(7) | - | - | -% | 4,161 | 0.1% | - | -% | -% |
| Mesa (US Airways Express) (1) | - | - | -% | - | -% | 7,841 | 0.2% | -% |
| Mesaba/Northwest (6) | 2,195 | - | -% | 42,132 | 1.1% | - | -% | -% |
| Midwest | 10,760 | 15,402 | -30.1% | 123,743 | 3.4% | 163,955 | 4.5% | -24.5% |
| Midwest Connect (5) | 2,092 | - | -% | 18,339 | 0.5% | - | -% | -% |
| Northwest | 35,322 | 34,464 | 2.5% | 347,898 | 9.5% | 389,239 | 10.8% | -10.6% |
| Pinnacle (Northwest) | 15,642 | 9,914 | 57.8% | 157,423 | 4.3% | 74,371 | 2.1% | 111.7% |
| SkyWest (Delta) | 4,764 | 7,296 | -34.7% | 60,738 | 1.7% | 84,290 | 2.3% | -27.9% |
| SkyWest (UA)(3) | - | 1,784 | -% | 6,451 | 0.2% | 3,010 | 0.1% | 114.3% |
| Southwest | 61,602 | 57,365 | 7.4% | 720,393 | 19.6% | 694,295 | 19.2% | 3.8% |
| United | 62,865 | 62,986 | -0.2% | 756,245 | 20.6% | 676,621 | 18.8% | 11.8% |
| Commuters & others | 845 | 2,147 | -60.6% | 10,513 | 0.3% | 26,785 | 0.7% | -60.8% |
| Charters | - | 342 | -% | 1,032 | 0.0% | 4,984 | 0.1% | -79.3% |
| Total | <u>304,838</u> | <u>315,752</u> | <u>-3.5%</u> | <u>3,667,190</u> | <u>100.0%</u> | <u>3,608,231</u> | <u>100.0%</u> | <u>1.6%</u> |

(1)Discontinued Operations 3/02

(2) Discontinued Operations 10/02

(3) Commenced Operations 11/02 Discontinued Operations 5/03

(4) Commenced Operations 12/02

(5) Commenced Operations 4/03

(6) Commenced Jet Operations 5/03

(7) Commenced Operations 9/03

(8) Discontinued Operations 11/03